

**Table 2**  
**Open Space Fund Expenditure Details (1975-2003)**  
 (1975-2003)

YEARS	Acquisition & Development Hilltops, Waterfront & Others	High Need Areas	Renovation	Admin. & Planning	City Overhead*	After School Programs	Maintenance of Prop. J sites	Total /Yr
1975-'77	1,300,000	2,852,000	1,268,000	80,000	0	NA	NA	5,500,000
1977-'78	820,000	1,425,000	750,000	110,000	0	NA	NA	3,105,000
1978-'79	908,000	1,622,874	875,000	100,000	0	NA	NA	3,505,874
1979-'80	675,000	2,200,000	925,000	100,000	0	NA	NA	3,900,000
1980-'81	690,000	1,750,000	952,409	807,591	0	NA	NA	4,200,000
1981-'82	1,341,450	1,341,450	1,243,906	1,218,494	0	NA	NA	5,145,300
1982-'83	873,646	2,504,000	1,608,447	1,447,784	163,240	NA	NA	6,597,117
1983-'84	719,000	2,750,000	1,735,000	1,800,000	159,000	NA	NA	7,163,000
1984-'85	1,580,815	2,600,000	2,037,500	1,953,500	139,185	NA	NA	8,311,000
1985-'86	1,849,000	2,708,418	2,193,893	2,075,934	175,769	NA	NA	9,003,014
1986-'87	1,309,000	2,527,444	2,336,000	3,847,834	0	NA	NA	10,020,278
1987-'88	1,975,000	1,475,000	1,786,500	3,828,521	0	1,256,230	NA	10,321,251
<b>Subtotal:</b>	<b>14,040,911</b>	<b>25,756,186</b>	<b>17,711,655</b>	<b>17,369,658</b>	<b>637,194</b>	<b>1,256,230</b>	<b>NA</b>	<b>76,771,834</b>

YEARS	Acquisition & Development Hilltop, Waterfront, High Need Areas & Others	Renovation	Admin. & Planning	City Overhead	After School Programs	Maintenance of Prop. J sites	Total /Yr
1988-'89	3,000,000	2,955,000	402,121	0	1,501,708	4,086,240	11,945,069
1989-'90	5,113,336	3,276,000	552,549	0	1,658,364	4,234,688	14,834,937
1990-'91	4,037,000	2,100,000	684,299	0	1,716,000	5,500,000	14,037,299
1991-'92	8,828,000	2,100,000	666,000	0	1,800,000	6,000,000	19,394,000
1992-'93	7,010,000	1,590,000	600,000	0	1,900,000	6,400,000	17,500,000
1993-'94	5,813,500	1,266,500	620,000	0	1,920,000	6,380,000	16,000,000
1994-'95	5,085,000	1,657,000	938,000	0	1,920,000	6,400,000	16,000,000
1995-'96	6,822,633	1,885,000	1,016,337	0	2,181,000	6,640,000	18,544,970
1996-'97	3,840,000	2,201,848	1,638,152	0	1,920,000	6,400,000	16,000,000
1997-'98	3,848,000	2,585,000	1,263,000	0	1,924,000	6,080,000	15,700,000
1998-'99	4,040,000	2,427,000	1,613,000	0	2,020,000	5,900,000	16,000,000
1999-2000	4,677,253	2,564,886	2,112,367	0	2,338,626	6,306,868	18,000,000
<b>Subtotal:</b>	<b>62,114,722</b>	<b>26,608,234</b>	<b>12,105,825</b>	<b>0</b>	<b>2,338,626</b>	<b>70,327,796</b>	<b>193,956,275</b>

YEARS	Acquisition & Development Hilltop, Waterfront, High Need Areas & Others	Renovation	Admin. & Planning	City Overhead	After School Programs	Maintenance of Prop. J sites	Total /Yr
2000-'01	5,707,182	2,620,201	2,392,617	0	2,680,000	6,500,000	19,900,000
2001-'02	NA	NA	NA	NA	NA	NA	22,027,204
2002-'03	NA	NA	NA	NA	NA	NA	21,743,971
<b>Subtotal:</b>	<b>5,707,182</b>	<b>2,620,201</b>	<b>2,392,617</b>	<b>0</b>	<b>2,680,000</b>	<b>6,500,000</b>	<b>63,671,175</b>

<b>Total Revenue Allocated/Category:</b>	<b>107,619,001</b>	<b>46,940,090</b>	<b>31,868,100</b>	<b>637,194</b>	<b>6,274,856</b>	<b>76,827,796</b>	<b>334,399,284</b>
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**TOTAL REVENUE ALLOCATED (1976-2003) = \$334,399,284**

\* In the original report, overhead is included in other sub categories if shown as \$0

City Overhead included in other categories listed, when listed as \$0.